

**CITY OF BATTLE LAKE, MN  
SUMMARY BUDGET 2023**

The purpose of this report is to provide summary 2023 budget information concerning the City of Battle Lake to interested citizens. The budget is published in accordance with Minn. Stat. Sec. 471-6965. This budget is not complete; the complete budget may be examined at the City Clerk's office at 108 E Main, Battle Lake. The City Council approved this budget on December 14, 2021.

	<b>2022</b>	<b>2023</b>
<b>Estimated Revenues</b>	<b>Adopted</b>	<b>Preliminary</b>
Property taxes (included delinquent tax)	\$805,000.00	\$860,000.00
Tax Increments		
Special Assessments	\$9,000.00	\$14,000.00
Licenses & Permits	\$16,900.00	\$17,350.00
Intergovernmental Revenue:		
State (LGA/Police/Fire Aid)	\$133,983.00	\$175,852.00
Charges for services	\$6,773.00	\$7,600.00
Grants & Aids		
Fines & Forfeits	\$3,200.00	\$3,700.00
Interest	\$1,500.00	\$1,000.00
Miscellaneous Revenues	\$13,000.00	\$9,500.00
<b>Total Current Revenues</b>	<b>\$989,356.00</b>	<b>\$1,089,002.00</b>
Transfer from Other Funds (Including Liquor Store)	\$35,000.00	\$35,000.00
<b>Total Revenues &amp; Other Financing Sources</b>	<b>\$1,024,356.00</b>	<b>\$1,124,002.00</b>

	<b>2021</b>	<b>2021</b>
<b>Estimated Expenses</b>	<b>Adopted</b>	<b>Adopted</b>
General Government	\$236,015.00	\$234,425.00
Public Safety (Police/Fire/Rescue)	\$343,473.00	\$412,273.00
Streets and Highways	\$156,750.00	\$168,250.00
Sanitation	\$3,550.00	\$4,050.00
Culture & Recreation (Parks)	\$83,560.00	\$106,060.00
Misc. Expenditure	\$19,560.00	\$20,340.00
<b>Total Current Expenditures</b>	<b>\$842,908.00</b>	<b>\$945,398.00</b>
Transfer to other Funds		
Capital Outlay	\$168,700.00	\$169,800.00
<b>Total Expenditures &amp; Other Financing Uses</b>	<b>\$1,011,608.00</b>	<b>\$1,115,198.00</b>
<b>Property Tax Levy Requirement to Fund this Budget</b>	<b>\$790,000.00</b>	<b>\$845,000.00</b>